

100 Club of Sumner County Inc.
Actual vs. Budget
2016 vs. 2017

	Annualized 2016	Budget 2017
Receipts		
Grants		
Memorial Foundation	-	5,000
Total Grants	-	5,000
Cash contributions	7,800	15,000
Total Receipts	7,800	20,000
Disbursements		
Supplies	-	500
Adverstising & promotions	243	1,000
Printing & stationary	965	500
Professional fees	100	100
Postage	-	150
Total Expense	1,308	2,250
Total receipts Over (Under) Disbursements	6,492	17,750