

		<u>FY17</u>
<u>Income</u>		
United Way	Metro Nashville	\$ 105,100
	Other Counties	\$ 78,500
		<u>\$ 183,600</u>
Government Grants	Office of Criminal Justice Programs	<u>\$ 801,990</u>
Non-Government Contracts for Service	TN Coalition, End Slavery	<u>\$ 26,664</u>
Insurance and Client Fees	Self-pay	\$ 28,857
	Private Insurance	\$ 109,673
	TN Care	\$ 38,806
		<u>\$ 177,336</u>
Education Sales	Trainings and license fees	<u>\$ 28,725</u>
Contributions/Fundraising	Foundations	\$ 366,000
	Corporations/Ind/ UWD	\$ 215,000
	Major Donors	\$ 110,000
	Board Members	\$ 20,000
	Young Professionals Group	\$ 5,000
	Safe At Last Sponsorships	\$ 65,000
		<u>\$ 781,000</u>
Special Events	Mad Hatter/Other Fundraisers	<u>\$ 200,000</u>
Metro Govt	Fines	<u>\$ 30,000</u>
Other	Interest	\$ 200
	Endowment Income	\$ 60,000
	Miscellaneous	<u>\$ 60,200</u>
Donated Services	Crisis Line, Interns, HAP	<u>\$ 63,359</u>
Total Income		<u>\$ 2,352,874</u>

Expenses

Wages, payroll taxes, benefits	\$	1,850,977
Professional Services	\$	95,730
Fundraising Expense	\$	71,000
Telephone	\$	13,000
Postage	\$	4,200
Printing	\$	15,825
Advertising	\$	2,000
Occupancy	\$	87,694
Office Supplies	\$	19,483
Departmental Supplies	\$	10,100
Volunteer Recognition	\$	2,100
Equipment purchase, repairs, maint.	\$	43,720
Travel	\$	17,331
Insurance	\$	18,000
Professional Development	\$	18,200
Meetings	\$	7,950
Publication, Subscriptions	\$	2,205
Licenses and Fees	\$	9,800
Miscellaneous Expense	\$	200
Donated Services	\$	63,359

Total Expenses

\$ 2,352,874