

**Mending Hearts Inc**  
**Approved Operating Budget**  
**FYE 06/30/2022**

	<b>Approved Annual Budget 6/30/2022</b>
<b>Income</b>	
<b>Contracted Services</b>	
<b>Total Contracted Services</b>	<b>1,071,000</b>
<b>Donations</b>	
<b>Total Donations</b>	<b>154,445</b>
<b>Gain on Sale</b>	<b>-</b>
<b>Grants</b>	
<b>Total Grants</b>	<b>1,164,300</b>
<b>Insurance</b>	600,000
<b>Resident/Housing Revenue</b>	220,000
<b>Annual Breakfast</b>	200,000
<b>Smaller Events</b>	15,500
<b>Total Income</b>	<b>3,425,245</b>
<b>Expenses</b>	
<b>Administration</b>	
<b>Total Administration</b>	<b>781,634</b>
<b>Marketing</b>	
<b>Total Marketing</b>	<b>256,884</b>
<b>Housing</b>	
<b>Total Housing</b>	<b>332,265</b>
<b>Purchases: Printing of The Exit Plan</b>	<b>1,580</b>
<b>Resident Services</b>	
<b>Total Resident Services</b>	<b>1,720,822</b>
<b>Total Expenses</b>	<b>3,093,185</b>
<b>Net Income</b>	<b>332,060</b>