

Better Decisions Proposed 2015 Budget

	FY 2015 Proposed Budget
Income	
Event Sponsorship	10,000.00
Contributions	14,500.00
Foundations	5,300.00
Interest Inc	0.00
Program Fees	550.00
Religious Donations	16,500.00
State of Tenn Grant	8,000.00
Company Sponsored Contributions	1,700.00
Total Income	56,550.00
Expense	
Administrative	
Anniversary Event	10,000.00
Communication	1,068.00
Fees & Other	250.00
Payroll Cost	525.00
Professional Services	400.00
Training	150.00
Total Administrative	12,393.00
Insurance	360.00
Office	
Office Supplies	300.00
Postage	250.00
Rent	1,800.00
Total Office	2,350.00
Programming Costs	
Book Club	425.00
Cycle Costs	1,125.00
Mileage Reimbursement	400.00
Volunteer Event	300.00
Total Programming Costs	2,250.00
Salary Cost	
Employee Benefits	7,380.00
Gross Salary	32,710.00
Payroll Taxes	2,518.67
Total Salary Cost	42,608.67
Total Expense	59,961.67
Net Income	-3,411.67