

**Mending Hearts Inc**  
**Budget Overview: FY Budget 2014-2015 - FY15 P&L**  
 July 2014 - June 2015

	<b>Total</b>
<b>Income</b>	
Contracted Services	464,698.00
Dividends Ascend FCU	300.00
Donations	142,240.00
Grants	684,286.00
In-Kind Donations	5,000.00
Insurance	300,000.00
Resident Revenue	190,000.00
Special Event	311,000.00
	<b>311,000.00</b>
<b>Total Income</b>	<b>\$ 2,097,524.00</b>
<b>Gross Profit</b>	<b>\$ 2,097,524.00</b>
<b>Expenses</b>	
Administration	686,524.00
Housing	697,840.00
Resident Services	713,160.00
	<b>713,160.00</b>
<b>Total Expenses</b>	<b>\$ 2,097,524.00</b>
<b>Net Operating Income</b>	<b>\$ 0.00</b>
<b>Net Income</b>	<b>\$ 0.00</b>