

The Land Trust for Tennessee	
FY09 Budget	
Fiscal Year April 1, 2008 - March 31, 2009	
Expenses	
Computer	\$22,000.00
Development/Fundraising	\$21,000.00
Dues and Subscriptions	\$4,000.00
Easement Prep	\$56,500.00
Education/Outreach	\$46,500.00
General and Administrative	\$31,500.00
Glen Leven	\$42,500.00
Insurance	\$8,000.00
Office Furniture/Leasehold Expense	\$3,000.00
Publications & Printing	\$28,000.00
Professional Serviced	\$213,000.00
Rent	\$44,000.00
Salaries/Benefits	\$670,000.00
Stewardship	\$17,000.00
Taxes, Licenses & Fees	\$1,000.00
Telephone & Utilities	\$17,000.00
TOTAL	\$1,225,000.00