

BUDGET

2016 CONSOLIDATED OPERATING

	ADMIN.	FUND RAISING	FAIR TRADE	BRIDGE OF HOPE	RVC	NEW LIFE OF HOPE	UNIV. DORMS	VOICE OF HOPE	CAMBODIAN CARE	FREEDOMS HEALING	COMMUNITY AWARENESS (CAP)	TOTAL PROGS.	TOTAL
EXPENSES													
Education Project Expenses	-	-	-	43,652	18,775	22,047	10,000	11,792	24,686	49,030	10,000	189,982	189,982
Community Program Costs	-	-	150	9,200	7,700	4,700	200	2,600	4,700	4,700	200	34,150	34,150
Human Trafficking Awareness	-	-	-	300	300	300	250	250	300	300	-	2,000	2,000
Spiritual Development	-	-	-	1,500	800	800	-	-	1,000	-	-	4,100	4,100
Fair Trade & Income Generating	-	-	6,000	7,000	13,473	-	-	-	-	-	-	26,473	26,473
Operational Salaries, Taxes and Insurance	64,233	30,250	14,400	7,750	6,650	4,450	2,200	2,200	7,700	2,850	2,200	50,400	144,883
Missionary Stipends	-	-	1,050	1,500	1,500	1,500	400	300	1,500	900	250	8,900	8,900
Office Rental & Supplies	22,792	-	-	-	-	-	-	-	-	-	-	-	22,792
Fundraising, Events & Marketing	800	20,800	2,100	800	800	800	800	800	800	800	700	8,400	30,000
Contractor Fees: Accounting & Design	1,200	4,200	1,200	950	950	950	450	450	950	1,650	750	8,300	13,700
Insurance	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000
Contingencies, Board Expenses and Fees	5,300	950	2,400	1,825	1,825	525	825	825	1,825	1,125	525	12,700	18,950
Total Expenses	96,325	56,200	27,300	74,477	52,773	37,372	14,825	19,217	43,461	61,355	14,625	345,405	497,930