Budget for the Year 2011 Annual   Income Annual   Income Contributions and Donations 95,000   Appeal Letter Donations 22,000   Fundraising Income 15,000   Gift Item Income 500   Income from Adoption Fees 37,000   Membership Dues 500   Miscellaneous Income 2,000   Restricted Grant Income 15,000   Total Income 187,000   Expense 0   Advertising 0   Depreciation 8,200   Depreciation 8,200   Expenses 2,000   Insurance 4,000   Licenses and Permits 300   Meals & Entertn 0   PayPal Expenses 2,500   Insurance 4,000   Licenses and Permits 300   Meals & Entertn 0   PayPal Expenses 100   PayPal Expenses 3,000   Shelter Operating Expenses 3,000   PayPal Expenses 100   Payroll Expenses 100   <	The Frank	klin County Humane Society	
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Veterinary Expense   35,000     Other   1,000     Total Expense   187,000			
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