

The Franklin County Humane Society			
Budget for the Year 2011			Annual
Income			
	Contributions and Donations		95,000
	Appeal Letter Donations		22,000
	Fundraising Income		15,000
	Gift Item Income		500
	Income from Adoption Fees		37,000
	Membership Dues		500
	Miscellaneous Income		2,000
	Restricted Grant Income		15,000
Total Income			187,000
Expense			
	Advertising		0
	Appeal Letter Expenses		8,000
	Depreciation		8,200
	Dues and Subscriptions		500
	Expenses--Circle Donor Program		0
	Fundraising Expenses		2,000
	Insurance		4,000
	Licenses and Permits		300
	Meals & Entertn		0
	Office Supplies and Expenses		2,500
	PayPal Expenses		100
	Payroll Expenses		92,000
	Professional Services		3,000
	Shelter Operating Expenses		16,000
	Staff Training and Development		400
	Utilities		12,000
	Vehicle Operating Expense		2,000
	Veterinary Expense		35,000
	Other		1,000
Total Expense			187,000
Net Ordinary Income			0