

FCHS dba Animal Harbor
Board Approved 2020 Budget

	2020 Budget
Revenue	
Contributions and Donations	\$ 161,050
Fundraising Income	\$ 191,000
Income from Adoption Fees	\$ 24,300
Restricted Grant Income	\$ 11,095
Miscellaneous Income	\$ 808
Total Income	\$ 388,253
Expense	
Fundraising Expenses	\$ 18,700
Grant Program Expenses	\$ 5,000
Payroll Expenses	\$ 135,230
Shelter Operating Expenses	\$ 73,055
Tax, Business Licenses	\$ 300
Veterinary Expense	\$ 36,765
Misc. Other	
Professional Services(Acctg./Legal)	\$ 5,000
Depreciation Expense	\$ 39,000
Total Expense	\$ 313,050
Net Income/(Loss)	\$ 75,203