

Nashville Jazz Workshop
Income & Expense
Budget, 2009

02/20/09

	<u>2009 Budget</u>
Income	
Clinics/Masterclasses	0.00
Contributions Income	15,000.00
Fundraising	35,000.04
Grants	55,100.04
Interest Income	0.00
Merchandise Income	1,421.04
Misc. Income (pass through)	
Performances	31,452.00
Student Performance	0.00
Tuition Income	107,000.04
Other Income	2,252.04
Total Income	247,225.20
Expense	
Bank Charges	141.00
Construction and Maintainance	
Contract Labor - Admin	19,999.96
Contract Labor - Artistic	65,000.00
Contributions	1,275.00
Credit Card Trans. Fees	2,986.56
Dues and Subscriptions	489.96
Equipment	
Equipment rental	
Facility Expenses	9,033.00
Fees and Permits	
Fringe Benefits	14,877.00
Gifts	
Insurance	1,944.96
Miscellaneous (pass-through)	
Piano Tuning	1,375.00
Postage and Delivery	743.04
Professional Fees	
Promotion and Printing	4,148.04
Rent	20,300.04
Repairs	
Salary	74,000.04
Student Gig Pay	
Supplies	13,521.00
Travel and Transportation	11,583.00
Other expenses	2,810.04
Total Expense	<u>244,227.64</u>
Net Income	2,997.56