

Table 1

	2018	Budget		
Revenue:				
Contributions		\$260,000.00		
Total Income		\$260,000.00		
Expenses:				
Salary		\$25,000.00		
Total Salary		\$25,000.00		
Program Services				
Local & International Projects				
Biblical Experience Trips		\$117,226.82		
Automobile Expenses		\$18,000.00		
TBG House		\$22,800.00		
TBG House Improvements		\$6,300.00		
Discipleship		\$24,000.00		
Teaching/Education		\$13,000.00		
Humanitarian Aid		\$4,000.00		
Total Supplies for Service		\$205,326.82		
Operating Expense				
Travel - Airfare		\$11,000.00		
Licenses/Permits/Dues Subscriptions		\$700.00		
Total Operating Expense		\$11,700.00		
Total Out Flow		\$242,026.82		