

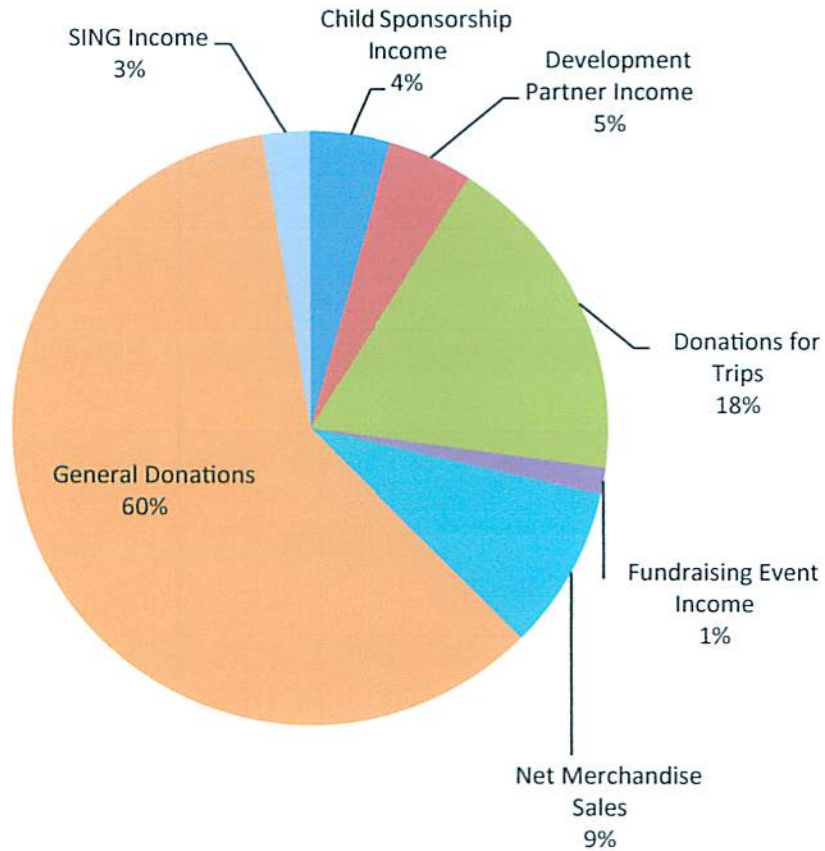
## Exile International- Income

Fiscal Year 2011

Child Sponsorship Income	\$	11,755
Development Partner Income	\$	12,205
Donations for Trips	\$	47,840
Fundraising Event Income	\$	3,845
Net Merchandise Sales	\$	23,664
General Donations	\$	158,964
SING Income	\$	6,736
<b>Total Income</b>	<b>\$</b>	<b>265,009</b>

## Exile Income

Fiscal Year 2011



**\*\*Solely for the information and use of the management of eXile International and is not intended to be and should not be used by any other party.**

## Exile International- Expenses

Fiscal Year 2011

### Action:

Contract Labor - Counselors	20,591	
Gifts for Children	1,496	
Ministry Supplies	824	
Support - Children of Peace	19,572	
Support - Kavira Kalolomera (Hope Counseling)	9,565	
Support - Peace Lives Center (Didi)	40,328	
Training	7,230	
Travel Expense- Action	69,428	
<b>Total Action</b>		<b>\$ 169,032</b>

### Administrative:

Bank & Wire Fees	8,541	
Business Gifts	42	
Business Meals	404	
Contract Labor	56,384	
Dues & Subscriptions	406	
Office Equipment & Software	286	
Office Supplies	747	
Postage- General	926	
Rent Expense	3,305	
Repair & Maintenance	104	
Sales Tax Expense	1,734	
Stationery & Printing- Admin	855	
Storage	981	
Taxes & Licenses	754	
Telephone & Internet	1,994	
<b>Total Administrative</b>		<b>\$ 77,461</b>

### Advocacy:

Poza Project Framing Expense	12	
Printing- Advocacy	226	
Travel Expense- Advocacy	578	
<b>Total Advocacy</b>		<b>\$ 816</b>

### Awareness:

Advertising	266	
Events Overhead	3,550	
Fundraising Expense	378	
Graphic Email Expense	300	
Merchandise Selling Expense	637	
Travel Expense- Awareness	3,344	
Website Hosting/Maintenance	996	
<b>Total Awareness</b>		<b>\$ 9,471</b>

Total Expenditures

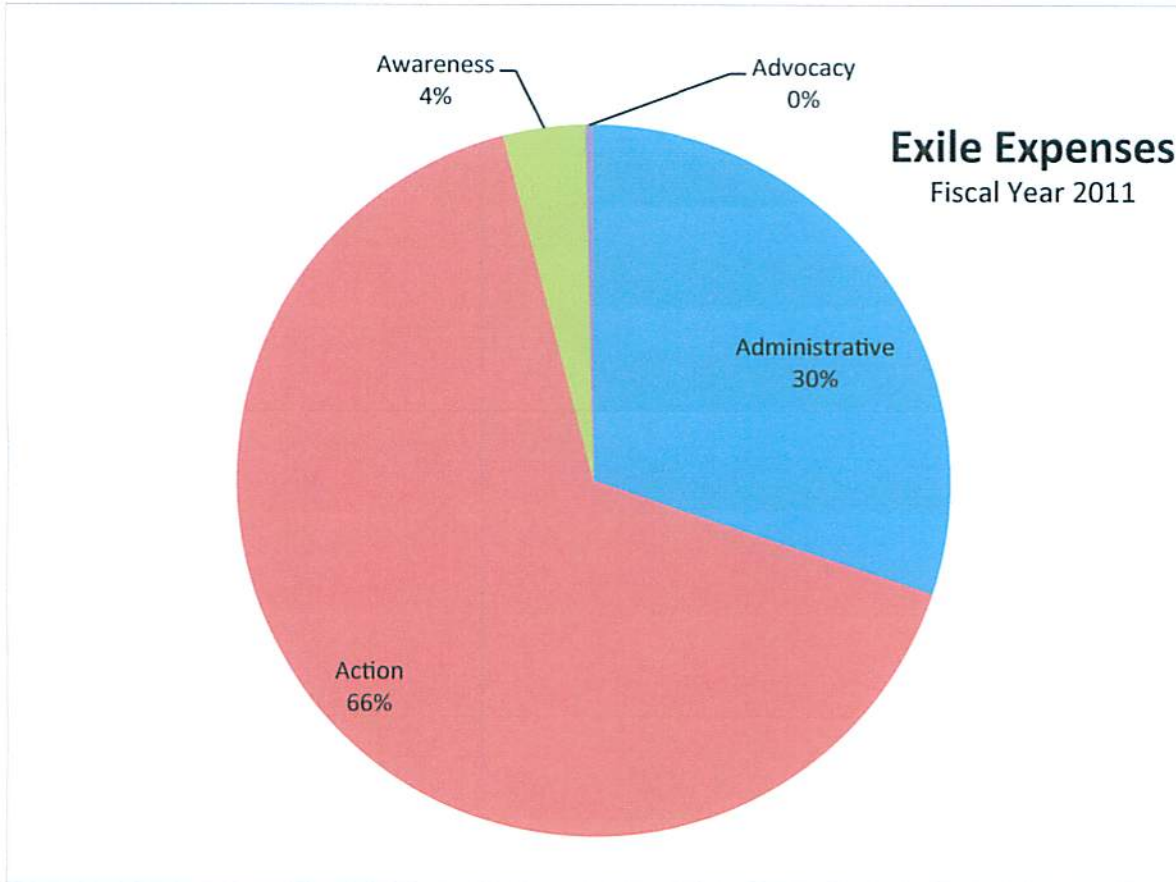
**\$ 256,780**

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**Exile International- Expenses**

Fiscal Year 2011

Administrative	\$	77,461
Action	\$	169,032
Awareness	\$	9,471
Advocacy	\$	816



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