

THE NASHVILLE SYMPHONY
2005-06 BUDGET

	2003-04 ACTUAL	2004-05 ACTUAL	2005-06 BUDGET
OPERATING REVENUES			
PROGRAM REVENUES			
TICKET SALES	\$2,077,399	\$2,212,594	\$2,548,330
ORCH CONTRACT FEES	\$299,996	\$350,893	\$359,492
OTHER REVENUES	\$38,649	\$44,407	\$56,000
TOTAL PROGRAM REVENUES	\$2,416,044	\$2,607,894	\$2,963,822
TRANSFERS FROM ENDOWMENTS	\$2,480,636	\$2,407,266	\$3,535,790
TRANSFERS FROM CFMT	\$623,892	\$1,742,016	\$1,744,616
TOTAL OPERATING REVENUES	\$5,520,572	\$6,757,176	\$8,244,228
OPERATING EXPENSES			
OPERATIONS	\$6,884,250	\$7,191,905	\$8,040,273
EDUCATION/OUTREACH	\$166,346	\$210,051	\$265,845
MARKETING	\$1,529,753	\$1,745,722	\$1,953,155
ADMINISTRATIVE	\$1,141,672	\$1,354,802	\$1,372,451
IN-KIND EXPENSES	\$122,745	\$182,638	\$0
TOTAL OPERATING EXPENSES	\$9,844,766	\$10,685,118	\$11,631,723
INCOME/(LOSS) FROM OPERATIONS	(\$4,324,194)	(\$3,927,942)	(\$3,387,495)
SUPPORT			
CONTRIBUTIONS	\$3,482,662	\$3,387,851	\$3,220,000
GRANTS	\$595,000	\$531,109	\$568,500
FUNDRAISING EVENTS	\$388,216	\$462,964	\$395,000
IN-KIND CONTRIBUTIONS	\$122,745	\$182,638	\$0
TOTAL SUPPORT	\$4,588,623	\$4,564,562	\$4,183,500
FUNDRAISING EXPENSES	\$533,721	\$794,945	\$796,005
NET ASSETS RELEASED FROM RESTRICTION	\$279,546	\$180,260	\$0
SURPLUS/(DEFICIT)	\$10,254	\$21,935	\$0
TOTAL INCOME	\$10,388,741	\$11,501,998	\$12,427,728
TOTAL EXPENSES	\$10,378,487	\$11,480,063	\$12,427,728
NET SURPLUS/(DEFICIT)	10,254	21,935	0