

Achilles International - Nashville Chapter
Profit & Loss Budget Overview
 January through December 2017

	Jan - Dec 17
Ordinary Income/Expense	
Income	
Direct Public Support	
Individ, Business Contributions	1,008.00
Memorial Foundation	15,000.00
Middle Tennessee Electric	4,992.00
One America Darrin Yappen	3,000.00
Race Judicata	9,000.00
The Community Foundation	996.00
The Roros Foundation	9,996.00
Total Direct Public Support	43,992.00
Special Events Income	
Bar Night	504.00
Firecracker 5000	900.00
Hope and Possibility Income	48,000.00
Total Special Events Income	49,404.00
Total Income	93,396.00
Gross Profit	93,396.00
Expense	
Awards and Grants	
Benefits Paid To/For Athletes	
Guide Expense	3,000.00
Training Equipment	3,000.00
Benefits Paid To/For Athletes - Other	19,992.00
Total Benefits Paid To/For Athletes	25,992.00
Total Awards and Grants	25,992.00
Business Expenses	
Amy Harris Pay	4,999.92
Board Meeting	120.00
Carrie Redmon Pay	4,999.92
Community Outreach	996.00
Insurance General Liability	650.00
Lizzy Solomon PAY	4,999.92
Memorial Foundation Grant	15,000.00
Office Supplies	504.00
State Solicitation Fee	120.00
USATF Coach Membership Fees	240.00
Weekly Run Expenses	756.00
Total Business Expenses	33,385.76

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Accrual Basis

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	<u>Jan - Dec 17</u>
Special Event	
Holiday Party	250.00
Hope & Possibility	32,000.00
Special Event - Other	996.00
Total Special Event	<u>33,246.00</u>
Total Expense	<u>92,623.76</u>
Net Ordinary Income	<u>772.24</u>
Net Income	<u><u>772.24</u></u>