

RAPHAH INSTITUTE FY21 BUDGET

Total Income		\$1,410,000
Foundation Grants		\$260,000
Government Grants		\$950,000
Individual Donations		\$200,000
Salaries		
Employee Salaries		\$699,079
Contractor Salaries		\$214,067
Salary Total		\$913,146
Operational Expense		
MST Operational Expense		\$111,180
RJDP Operational Expense		\$106,190
General Operational Expense		\$151,302
Operational Expense Total		\$368,672
Indirect @ 10%	10%	\$128,182
Total Expenses		\$1,410,000
Net		\$0