Tennesseans for Alternatives to the Death Penalty
2018 Budget

	Operating 2018
Income	
4000 · Donations	
4015 · Board Fundraising	65,000
4020 · Individuals	101,000
4070 · Community Shares	6,100
4080 · In-Kind Contribution	
Total 4000 · Donations	172,100
4025 · Reimbursement payments	
4030 · Speakers Fees	200
4040 · Event Revenue	2,000
4050 · Interest Income	185
4060 · Grants	85,000
4090 · Other Income	
Total Income	259,485
Expense	
5000 · Payroll Expenses	
5010 · Salary- Director	55,000
5011 · Payroll taxes- Director	4,210
5020 · Salary- TNCC Coor	28,080
5021 · Payroll taxes- TNCC Coor	1,990
5022 · Salary- SCC Coor	33,000
5023 · Payroll taxes-SCC	2,530
5030 · Workers Comp	1,500
5040 · Unemployment Insurance	100
5050 · Benefits	6,460
Total 5000 · Payroll Expenses	132,870
5110 · Hall Strategies PR firm	17,500
5115 · TASMIE	
5116 · Coordinator	26,000
5117 · Legislative Coordinator	$25,000
5118 · Law Enforcement Coordinator	10,400
5120 · Accounting	8,000
5100 · Contractors - Other	
Total 5100 · Contractors	86,900
6000 · Rent	4,698
6010 · General Liability Insurance	1989
Total 6009 · Insurance	1989
6015 · Board Insurance	973
6030 · Office Equipment- Purchase	2000
6040 · Phone, Email, Internet	4,500
6045 · Software	500
6050 · Office Supplies	1500
6060 · Postage- First Class	750
6070 · Bulk Mail	500
6090 · Printing	6500
7000 · Event expenses	5000
8060 · Membership dues	1200
8075 · Seminars/Professional Developme	1000
9010 · Travel Expenses- Staff	3500
Total 9000 · Travel Expenses	3500
9040 · Meals- Board, Office, Staff	1000
9050 · Miscellaneous Expenses	500
9060 · Fundraising cost	3500
9080 · In Kind Expense	0
9090 · Loss on stock	0
Total Expense	259,380
Net Income	105