

**Big Brothers 2008 - 2009 Budget (July 1, 2008 - June 30, 2009)**

<b>Account Description</b>	<b>Annual Amount</b>	<b>Monthly Amount</b>
Tabloid	\$20,000	
Auction	\$25,000	
Red Nose Run	\$26,500	
Big Tribute	\$26,600	
Grants	\$6,751	
Watt Ads	\$30,000	
Project Help	\$150,000	
Project Help Admin (NES)	\$12,500	
Spaghetti Dinner	\$1,375	
Interest Income	\$9,500	
Other Income	\$40,000	
Food Baskets	\$5,000	
<b>Total Income</b>	<b>\$353,226</b>	
Services - Rent	\$48,000	\$4,000
Services - Food Coupons	\$5,000	\$417
Services - Natural Gas	\$6,000	\$500
Services - Electricity	\$32,000	\$2,667
Services - Water	\$7,500	\$625
Services - Food Baskets	\$12,000	
Project Help	\$150,000	
<b>SubTotal Services</b>	<b>\$260,500</b>	<b>\$8,208</b>
Salaries - Services	\$35,558	\$2,963
Payroll Taxes - Services	\$2,720	\$227
Office Payroll	\$7,672	\$639
Office Payroll Taxes	\$587	\$49
Office Supplies	\$1,500	\$125
Rent	\$7,200	\$600
Bank Charges	\$80	
Credit Card Charges	\$300	\$25
Telephone - Phone Lines	\$4,464	\$372
Insurance	\$1,200	
Accounting	\$7,400	
Awards and Gifts	\$300	
Postage	\$700	
Dues and Subscriptions	\$185	\$15
<b>Total General &amp; Admin. Expenses</b>	<b>\$69,866</b>	<b>\$5,016</b>
Red Nose Run Expense	\$11,000	
Big Tribute Expense	\$10,000	
Spaghetti Dinner Expense	\$750	
Tabloid Expense	\$1,000	
Auction Expense	\$110	
<b>Total Fund Raising Expenses</b>	<b>\$22,860</b>	
<b>TOTAL EXPENSES</b>	<b>\$353,226</b>	