

MINIMUM BUDGET FOR MT. OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY

ORGANIZATION FISCAL YEAR: JANUARY 1, 2024 TO DECEMBER 31, 2024

REVENUES FOR 2023

MEMBERSHIP DUES - \$1,800
INDIVIDUAL DONATIONS - \$5,976.61
FUNDRAISING EVENT - \$9,183.13
GRANTS - \$0

TOTAL INCOME: \$16,959.74

OPERATING BUDGET FOR 2023

INSURANCE - \$551.00
GIFT WRAPPING - \$424.19
STORAGE SHED - \$922.50
EVENTS - \$131.74
TAXES - \$20.46
SUPPLIES - \$1,200.25
RESEARCH - \$1,500.00
MONUMENT/CROSSES - \$3,174.00
BENCHES - \$0
NATURE GRAPHIC PANELS - \$3,658.00
EVENT SUPPLIES/ STREET SIGNS - \$1,900.00

TOTAL OPERATING BUDGET FOR 2023 - \$13,482.14

PROJECTED REVENUES FOR 2024

MEMBERSHIP DUES - \$1,000
INDIVIDUAL DONATIONS - \$4,000
FUNDRAISING EVENT - \$9,000
GRANTS - \$0

TOTAL PROJECTED INCOME: \$14,000.00

PROJECTED OPERATING BUDGET FOR 2024

INSURANCE - \$800.00
GIFT WRAPPING - \$500.00
STORAGE SHED - \$888.00
EVENTS - \$500
TAXES - \$30
SUPPLIES - \$1,200
RESEARCH - \$500.00
CIVIL WAR STATUE UPKEEP - \$200.00
NATURE GRAPHIC PANELS - \$0
YEARLY PROJECTS - \$8,000.00

TOTAL OPERATING BUDGET FOR 2024 - \$12,618.00