

FREEDOM'S PROMISE REVENUE + EXPENSE SUMMARY 2021



2021 REVENUE

Individuals	\$320,500
Events	\$365,000
Churches	\$115,000
Corporations	\$65,000
Foundations and Trusts	\$10,000
Grants	\$15,000
Fair Trade Sales	\$15,000
Capital Campaign	\$98,150
Other	\$65,000
TOTAL REVENUE	\$1,068,650

2021 EXPENSES

Community/ Program Support	\$485,566
Travel	\$83,413
Office Supplies	\$2,500
Marketing	\$5,000
Insurance	\$2,500
Facilities	\$18,674
Fundraising Expenses	\$56,800
Personnel Costs	\$323,757
Accounting + Audit	\$21,500
Legal	\$500
Graphic Design	\$9,000
Other Professional Services	\$2,673
Videography	\$3,000
Professional Development + Training	\$2,500
Technology	\$7,031
Board Expenses/ Staff Retreat	\$900
Other Expenses	\$43,336
TOTAL EXPENSES	\$1,068,650