

Nashville Area Habitat for Humanity  
**Budget Summary**  
 For the Period July 1, 2010 to June 30, 2011

	Revised FY2011 Budget
Income Statement:	
Sponsor Revenue	3,150,535
Grants - Foundations	1,280,948
Donations	67,976
Donations - GIK	398,145
Capital Campaign - Lead Gifts	41,971
C McCarthy CC - Temp restricted	35,470
C McCarthy Board Designated	11,502
Total Contributed Income	4,986,547
Sales - Home Stores	1,290,211
THDA - (0% Loan)	1,144,340
Other Income	46,935
Transfers to Homeowners	7,658,167
Mortgage Discount Amortization	435,299
Total Earned Income	10,574,952
Total Income	15,561,500
Cost of Homes Constructed	6,498,235
Discount on Mortgages Issued	3,383,152
Total Cost of Sales	9,881,387
Construction Costs	1,606,793
Family Services	810,535
Home Store Expenses	1,158,280
Total Program Costs	3,575,609
Administration	588,220
Development	1,334,478
Other (Income)/Expense	37,192
Total Supporting Expenses	1,959,890
Total Expenses	15,416,886
Change In Net Assets	144,614