

Budget**2008 Projected Budget****Revenue:****Private Individuals****\$82,000.00****Grants and Foundations****\$60,000.00****Total:****\$142,000.00****Expenses:****Personnel**

\$52,000.00

Program Services**Book Donations**

\$2,000.00

Life Coaching/Discipleship

\$2,000.00

Global Missions Budget**\$12,000.00**

Israel

\$7,000.00

Ukraine

\$2,000.00

UK

\$1,000.00

Italy

\$1,000.00

Ireland

\$1,000.00

Women's Retreats

\$1,500.00

TBGM Women's Book Donations

\$1,000.00

Christian Israel Tours

\$25,000.00

Global Speaking

\$15,000.00

Passover Event

\$220.66

TBGM Global Medical Program

\$2,000.00

TBGM Global Medical USA

\$500.00

TBGM Benevolence

\$2,000.00

Divorce Recovery Care/Benevolence

\$3,000.00

Widows/Orphans

\$3,000.00

Worshipper Ministry

\$1,000.00

Marriage Counseling Program

\$0.00

Administration**Dining**

\$1,000.00

Passports

\$500.00

Bank Fees

\$500.00

Bank Leumi

\$300.00

Postage and Shipping

\$500.00

Travel

\$12,000.00

Auto --- Fuel**Paypal Administration Fee**

\$200.00

State/Federal Filing Fees

\$390.00

Parking	\$100.00
Office Supplies	<u>\$500.00</u>
<u>Utilities</u>	
Telephone	\$2,000.00
Internet	<u>\$1,000.00</u>
Total	\$141,210.66