

Team CJ Colas Uterine Cancer Foundation

Revenue:	FY2023-2024 Projected
Foundation Grants	\$25,000
Special Events	\$10,000
Personal Contributions	\$6,000
Corporate Contributions	\$3,000
In-Kind Donations	\$7,500
Program Income	\$0
Total Revenue	\$51,500

Expenditures:	
Staff Salary	\$0
Rent	\$4,500
Volunteer Training & Development	\$2,500
Food	\$3,500
Fees and Services	\$0
Marketing/Advertising/Printing	\$1,200
Transporation/Gas/Mileage	\$10,000
Consultants	\$1,500
Phone/Internet/Technology	\$2,500
Day Care Costs	\$15,000
Summer Camp Program	\$10,000
Total Expenses	\$50,700

