

**Nashville Public Library Foundation
Operating Budget
Fiscal Year Ending June 30, 2020**

Revenue		
	Fundraising Revenue	2,894,177
	Use of Reserves - Votes for Women	1,747,873
	Retail Space Income	108,004
	Investment Earnings	100,000
	Endowment Allocation	300,000
Total Revenue		5,150,054
Expenses		
	Children	309,054
	Teens	515,900
	Community	162,600
	Collections	577,435
	Lifelong Learning	259,339
	General Programming	117,519
	Library Operation Support	86,375
	Votes for Women Project	1,747,873
Total Library Support		3,776,095
Foundation Operating Expenses		
	Personnel Costs	751,836
	Marketing & Fundraising	38,700
	Fundraising Event Expenses	334,415
	Operating Expenses	208,386
	Retail Space Expenses	12,672
	Investment & Bank Fees	27,950
Total Foundation Operating Expenses		1,373,959
Total Expenses		5,150,054
Surplus/(Deficit)		-