

Vision 2020 Inc
2020 Budget

Income

General Donations	\$ 500.00
Memberships	\$ 600.00
Shop Sales	\$ 14,000.00
Events	
FMF	\$ 9,200.00
5K	\$ 3,500.00
Fundraisers	
Ice Cream Social	\$ 5,000.00
Big Pay Back	\$ 5,000.00
TOTAL	\$ 37,800.00

Expenses

General Expenditures	\$ 1,200.00
Marketing	\$ 1,200.00
Shop Expenditures	\$ 11,000.00
Events	\$ 9,900.00
Interest	\$ 500.00
Taxes	\$ 2,000.00
Fundraising	\$ 1,000.00
Museum	\$ 10,000.00
Scholarship	\$ 250.00
TOTAL	\$ 37,050.00