

Habitat for Humanity of Greater Nashville  
**BUDGET SUMMARY**  
 For the Period July 1, 2012 to June 30, 2013

	Budget FY2013
<b>Income Statement:</b>	
Sponsor Revenue	2,050,010
Grants - Foundations	1,597,847
Donations	626,544
Donations - GIK	391,300
Donations- Other Temp Restrict	0
Total Contributed Income	4,665,701
Sales - ReStores	1,806,380
THDA - (0% Loan)	1,600,685
Other Income	68,232
Transfers to Homeowners	5,624,156
Mortgage Discount Amortization	518,718
Total Earned Income	9,618,171
<b>Total Income</b>	<b>14,283,872</b>
Cost of Homes Constructed	5,121,162
Discount on Mortgages Issued	2,540,455
Total Cost of Sales	7,661,617
Construction Costs	1,661,594
Family Services	815,740
ReStore Expenses	1,505,049
Total Program Costs	3,982,383
Administration	460,772
Development	1,445,907
Other (Income)/Expense	37,473
Total Supporting Expenses	1,944,152
<b>Total Expenses</b>	<b>13,588,152</b>
<b>Change In Net Assets</b>	<b>695,720</b>
Program %	86%
Support %	14%