

Table 1

	2017 Budget		
Revenue:			
Contributions	\$260,000.00		
Total Income	\$260,000.00		
Expenses:			
Salary	\$25,000.00		
Total Salary	\$25,000.00		
Program Services			
Local & International Projects			
Biblical Experience Trips	\$117,226.82		
Automobile Expenses	\$18,000.00		
TBG House	\$22,800.00		
TBG House Improvements	\$6,300.00		
Discipleship	\$24,000.00		
Teaching/Education	\$13,000.00		
Humanitarian Aid	\$4,000.00		
Total Supplies for Service	\$205,326.82		
Operating Expense			
Travel - Airfare	\$11,000.00		
Licenses/Permits/Dues Subscriptions	\$700.00		
Total Operating Expense	\$11,700.00		
Total Out Flow	\$242,026.82		