



Volunteer State Seal of Biliteracy
 Projected Budget
 January 1, 2021 – December 31, 2021

Core Programming	Category	Estimated Cost	Total Program Cost
Pathway to Biliteracy Program Costs and Materials	Medals	1500	2800
Pathway to Biliteracy Program Costs and Materials	Certificate Printing	400	
Pathway to Biliteracy Program Costs and Materials	Postage/Shipping	200	
Pathway to Biliteracy Program Costs and Materials	Celebration Items to Recipients	700	
Equitable Testing- Middle and High	Testing	5000	5000
Seal of Biliteracy Program Costs and Materials	Medals	3000	7000
Seal of Biliteracy Program Costs and Materials	Diploma Seals	300	
Seal of Biliteracy Program Costs and Materials	Postage/Shipping	300	
Seal of Biliteracy Program Costs and Materials	Media/Website/Communications	1400	
Seal of Biliteracy Program Costs and Materials	Advertising/Branded Items	2000	
Scholarship Award Program	Scholarship	500	1500
Scholarship Award Program	Scholarship	1000	
Director Compensation	Director Compensation	10000	10000
Contracts	Taxes and Finance Management	1000	1000
		27300	27300
Expanded, Funding-Dependent Programming			
Events	Celebration Event	4000	4000
Ambassador Program	Housing and Meeting Space	7000	13000
Ambassador Program	Meals	4000	
Ambassador Program	Speaker Fees and Honorariums	1000	
Ambassador Program	Materials/Printing	1000	
		17000	17000