

<b>Magdalene Operating Budget</b>	
<b>2006-2007</b>	
<b>Revenues</b>	
Income-John School	30,000
Donations-Individual	225,000
Donations-Organization	240,000
Contributions-Capital	0
Income-Special Events	9,188
Interest income	1,500
Total	505,688
<b>Expenses</b>	
Audit and accounting services	16,300
Auto insurance	2,774
Bank charges	380
Bus fares	2,635
Contract labor	43,750
Dental treatment	4,000
Donor management	3,750
Dues, fees, licenses	1,200
Employee benefits	10,659
Event fundraising	5,400
Food and household supplies	10,766
Gas	3,996
Group training	2,500
Half-Step House	5,515
Housing	12,000
IDA	11,000
Individual education	243
Magdalene Community seed money	2,500
Management	2,700
Medical expenses	14,125
Mental health expenses	1,500
Mortgage interest	5,029
Newsletter	1,700
Other	850
Participant events	7,200
Participant needs	7,000
Payroll tax expense	15,637
Printing and supplies	6,195
Property insurance	13,461
Property taxes	640
Repairs and maintenance	13,249

Salaries and wages	217,916
Speakers/translators	1,775
Stipends	14,400
Telephone	11,786
Travel	1,900
Utilities	29,257
Total	505,688