

	<u>2015-2016</u>
Income	
Total 40000 · Fund Raising Events	\$ 207,525
Total 40040 · Grants-Foundations	\$ 272,000
Total 40075 · Individuals	205,000
Total 40095 · Businesses	25,900
Total 40115 · Churches	141,000
Total 40147 · Client Services Earned income	42,500
40180 · Memorials and Honoraria	2,500
Total Income	<u>896,675</u>
Expense	
Total 50000 · General Operating*	232,257
Total 50190 · Advancement*	146,208
Total 50300 · Outreach/Church	46,388
Total 50385 · Medical Services	183,711
Total 50505 · Prevention Services	23,631
Total 50640 · Pregnancy Services	139,907
Total 50760 · Counseling Services	102,730
Total 50970 · Debt Repayment	20,880
Total Expense**	<u>895,712</u>
Net Income	<u>963</u>

* includes direct client related expenses

** External annual audit verifies 81% of operating budget direct client expenses