

Preston Taylor Ministries

Budget Overview: 2021 Budget

January - December 2021

	TOTAL
Revenue	
Contributions	1,279,500.00
Fundraising Events	138,500.00
Grants	210,000.00
In-Kind Donations	30,000.00
Interest Income	2,000.04
Merchandise Sales	9,600.00
Total Revenue	\$1,669,600.04
GROSS PROFIT	\$1,669,600.04
Expenditures	
Bank & Credit Card Fees	6,099.96
Dues & Subscriptions	6,900.00
Facilities Expenses	36,600.00
Fundraising Expenses	43,250.00
Insurance Expense	9,999.96
Office Supplies & Expenses	8,949.96
Personnel Expenses	1,363,273.00
Professional & Consulting Fees	21,700.00
Program Expenses	148,599.96
Staff & Board Expenses	5,549.96
Taxes, Licenses, and Fees	3,600.00
Telecommunications	7,500.00
Travel, Meals, & Meetings	1,999.92
Volunteer Management	5,350.00
Total Expenditures	\$1,669,372.72
NET OPERATING REVENUE	\$227.32
NET REVENUE	\$227.32