



The Land Trust for Tennessee

**Operating Expense Budget FY22
(April 1, 2021- March 31, 2022)**

Taxes, Licenses, and Fees	\$16,500
Conservation Education and Engagement	\$25,000
Fundraising and Marketing	\$295,000
Computer and Technology	\$50,474
Insurance	\$85,000
Easement Prep, Stewardship, Professional Services	\$98,000
Travel (Mileage, Meals etc.)	\$55,000
Occupancy, General Office, Utilities	\$143,350
Compensation and Benefits	\$1,640,236
Total Operating Expense Budget	\$2,408,560