

**Achilles International - Nashville Chapter**  
**Profit & Loss Budget Overview**  
 January through December 2020

	Jan - Dec 20
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Direct Public Support</b>	
Giving Matters	1,999.92
Individ, Business Contributions	1,500.00
Memorial Foundation	7,999.92
Middle Tennessee Electric	1,999.92
Mike Moberg Memorial	499.92
Other Grants	12,000.00
Race Judicata	9,999.96
Roros Foundation	9,999.96
The Big Payback Community Found	7,999.92
Direct Public Support - Other	1,999.92
<b>Total Direct Public Support</b>	55,999.44
<b>Special Events Income</b>	
Chipotle Achilles Night	499.92
Farm Burger Achilles Night	199.92
Hope and Possibility Income	24,000.00
<b>Total Special Events Income</b>	24,699.84
<b>Total Income</b>	80,699.28
<b>Gross Profit</b>	80,699.28
<b>Expense</b>	
<b>Awards and Grants</b>	
Benefits Paid To/For Athletes	
Guide Expense	999.96
Benefits Paid To/For Athletes - Other	18,000.00
<b>Total Benefits Paid To/For Athletes</b>	18,999.96
<b>Total Awards and Grants</b>	18,999.96
<b>Business Expenses</b>	
Amy Harris Bonus	1,500.00
Amy Harris Pay	15,999.96
Board Meeting	499.92
Costco Annual Fee	60.00
Email Communication	300.00
General Equipement	999.96
Grant Writer Fee	9,000.00
Insurance General Liability	600.00
Monthly Storage	2,316.00
Office Supplies	600.00
Promotional	600.00

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12/26/19

Accrual Basis

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	<u>Jan - Dec 20</u>
Sara Solomon Bonus	840.00
Sara Solomon Pay	9,000.00
Special Event	999.96
State Solicitation Fee	240.00
USATF Coach Membership Fees	600.00
Website	300.00
Weekly Run Expenses	799.92
<b>Total Business Expenses</b>	<u>45,255.72</u>
<b>Special Event</b>	
Boulevard Bolt	49.92
CMM	120.00
Holiday Party	300.00
Hope & Possibility	15,499.92
Hot Chocolate	60.00
NYC Marathon	264.00
Shelby Bottom Boogie	60.00
<b>Total Special Event</b>	<u>16,353.84</u>
<b>Total Expense</b>	<u>80,609.52</u>
<b>Net Ordinary Income</b>	<u>89.76</u>
<b>Net Income</b>	<u><u>89.76</u></u>