## Boxing Resource Center 2017 Budget

| Total Revenue           | \$30,000 |
|-------------------------|----------|
| Total Expense           | \$28,000 |
| Contributions           | \$20,000 |
| Program Service Revenue | \$5,000  |
| Revenue In-kind         | \$5,000  |
| Total                   | \$30,000 |
| Program Expenses        | \$24,000 |
| Administration          | \$4,000  |
| Total                   | \$28,000 |