

## FREEDOM'S PROMISE REVENUE + EXPENSE SUMMARY 2019



### 2019 REVENUE

Individuals	\$249,776
Events	\$257,000
Churches	\$60,000
Corporations	\$55,300
Foundations and Trusts	\$29,800
Grants	\$17,500
Fair Trade Sales	\$25,550
Other	\$2,379
<b>TOTAL REVENUE</b>	<b>\$697,305</b>

### 2019 EXPENSES

Community/ Program Support	\$279,153
Travel	\$32,450
Office Supplies	\$4,000
Marketing	\$10,500
Insurance	\$2,000
Facilities	\$17,150
Fundraising Expenses	\$37,100
Personnel Costs	\$243,737
Accounting + Audit	\$20,775
Legal	\$1,400
Graphic Design	\$6,000
Other Professional Services	\$10,850
Professional Development + Training	\$3,500
Technology	\$9,550
Board Expenses/ Staff Retreat	\$1,000
Other Expenses	\$18,140
<b>TOTAL EXPENSES</b>	<b>\$697,305</b>