

**MENDING HEARTS
BUDGET
JULY 2019-JUNE 2020**

	Total
Income	
Contracted Services	<i>\$792,000.00</i>
Donations	<i>\$109,000.00</i>
Grants	<i>\$586,355.00</i>
Insurance	<i>\$110,000.00</i>
Resident Revenue	<i>\$145,400.00</i>
Fundraiser	<i>\$200,000.00</i>
Total Income	\$1,942,755.00
Gross Profit	\$1,942,755.00
Expenses	
Administration	<i>\$925,000.00</i>
Resident Services	<i>\$680,000.00</i>
Housing	<i>\$337,755.00</i>
Net Operating	\$0.00
Net Income	\$0.00