

## NeedLink Nashville

FY15 Budget

FUNDING SOURCE	INCOME
Events	\$ 90,000
Civic Support	\$ 25,000
Individual Giving	\$ 53,100
Corporate Gving	\$ 205,800
Government Rent & Utility Grants	\$ 67,200
Other Rent & Utility Grants	\$ 71,300
Other Grants	\$ 28,600
Interest Income	\$ 1,000
<i>Reserved Funds from Prior Year</i>	\$ 42,500
<b>AVAILABLE FUNDS</b>	<b>\$ 584,500</b>
PURPOSE	EXPENSES
<b>Direct Assistance Payments</b>	<b>\$ 378,250</b>
Food Box Program	\$ 27,500
Staffing	\$ 98,950
Fundraising Events	\$ 32,500
Other Fundraising	\$ 6,200
Office Rent	\$ 13,000
Bookkeeping & Audit	\$ 3,100
Other Agency Events	\$ 250
Bank Fees	\$ 600
Office Supplies	\$ 750
Technology & Supplies	\$ 3,000
Postage	\$ 2,500
Brand Marketing	\$ 500
Printing	\$ 2,750
Phone, Internet, Communications	\$ 1,650
Licenses & Fees	\$ 350
Insurance	\$ 2,000
Memberships	\$ 500
Gifts and Awards	\$ 500
Training	\$ 500
Strategic Planning	\$ 8,000
Reserves/Unanticipated Expenses	\$ 1,150
<b>TOTAL EXPENSES</b>	<b>\$ 584,500</b>