

**ADVENTURE SCIENCE CENTER  
FY2006 OPERATING BUDGET**

<b>FY2006</b>	<b>FY 2006 OPERATIONS BUDGET</b>
<b>Revenue</b>	
Operations	\$1,596,300
Government	\$265,300
Private	\$1,311,400
<b>Total Revenue</b>	<b>\$3,173,000</b>
<b>Expenses</b>	
Operations	\$1,169,400
Development	\$315,600
Finance	\$135,400
Education	\$407,500
Gift Shop	\$107,400
Planetarium	\$103,500
Marketing	\$323,300
Facilities & Exhibits	\$502,500
<b>Total Expenses</b>	<b>\$3,064,600</b>
<b>Total Budgeted Net Income</b>	<b>\$108,400</b>