

**Nashville Public Library Foundation**  
**Operating Budget**  
**For the Fiscal Year Ending June 30, 2018**

**Revenue**

Fundraising Revenue	2,615,410
Retail Space Income	94,957
Investment Earnings	90,000
Endowment Allocation	290,000
Net Funds Released from Restriction	996,402

**Total Revenue** 4,086,769

**Expenses**

Children	482,664
Teens	666,523
Community	377,090
Collections	636,738
Lifelong Learning	149,084
General Programming	330,082
Library Operation Support	151,500

**Total Library Support** 2,793,681

**Foundation Operating Expenses**

Personnel Costs	645,495
Consultants & Professional Fees	72,624
Gala Expenses	280,610
NPLF Marketing	133,000
Other Fundraising Expenses	81,199
Retail Space Expenses	33,220
Investment & Bank Fees	33,800
Office Expenses	13,140

**Total Foundation Operating Expenses** 1,293,088

**Total Expenses** 4,086,769

**Surplus/(Deficit)** -