

# Cannon County Rescue Squad, Inc

618 Lehman Street  
Woodbury, TN 37190

[www.CannonCountyRescue.com](http://www.CannonCountyRescue.com)

615.849.2730



## 2009 Expense Budget

<b>Operating Budget</b>	<b>Budget</b>	<b>Actual</b>	<b>% Spent</b>
Advertising Expenses	\$500	\$310.60	62.12%
Banking Expenses	\$50	\$14.50	28.99%
Building Maintenance	\$500	\$11.29	2.25%
Convention Expenses	\$1,000	\$808.64	80.86%
Fundraising Expenses	\$1,000	\$318.70	31.86%
Internet and Website	\$250	\$200.00	80.00%
Legal and Audit Expenses	\$500	\$650.00	130.00%
Meeting Expenses	\$200	\$724.10	362.05%
Misc Expense	\$500	\$0.00	0.00%
Office Supplies	\$500	\$470.75	94.15%
Postage	\$300	\$61.26	20.41%
Professional Dues	\$350	\$409.00	116.85%
Personal Protective Equipment	\$3,335	\$1,142.00	34.24%
Radio Equipment	\$1,000	\$1,050.00	105.00%
Rescue Equipment	\$7,500	\$0.00	0.00%
Rescue Equipment Repairs	\$500	\$0.00	0.00%
Telephone	\$500	\$493.78	98.75%
Training Expenses	\$800	\$177.00	22.12%
Vehicle Maintenance	\$1,000	\$709.47	70.94%
Vehicle Payment	\$1,600	\$1,677.00	104.81%
<b>Total Operating Budget Expenses</b>	<b>\$21,885</b>	<b>\$9,228.09</b>	<b>42.16%</b>
<b>Operating Budget County Maintained (In-Kind) (estimate)</b>	<b>Budget</b>	<b>Actual</b>	<b>%</b>
Electricity	\$1,200	N/A	N/A
Fuel	\$1,000	N/A	N/A
Insurance - Vehicle, Building, Liability	\$3,500	N/A	N/A
Natural Gas (Heating)	\$600	N/A	N/A
Rent	\$4,800	N/A	N/A
Water	\$50	N/A	N/A
<b>Total In-Kind Budget</b>	<b>\$11,150</b>	<b>\$11,150</b>	<b>0%</b>
	<b>Budget</b>	<b>Actual</b>	<b>%</b>
<b>2009 Total Expenses</b>	<b>\$33,035</b>	<b>\$20,378.90</b>	<b>61.68%</b>

\*\*\*Fiscal Year beginning on 01/01/09 and closing on 12/31/09\*\*\*

