

United Neighborhood Health Services, Inc.—H80CS00394
Fiscal Year (FY) 2017
Budget Period Progress Report (BPR)
Non-Competing Continuation (NCC)

Revenue	Detail	Non-Federal Funds	Federal Funds	Total Budget
Federal Applicant:			9,283,917	9,283,917
State:	Safety Net program for the adult uninsured. Outpatient program for the Homeless with co-occurring addition and mental health disorders. SBIRT	859,653		859,653
Local:	Medical & Dental Services for Homeless	355,200		355,200
<i>Other Federal Funding</i>	Strong Start			
<i>Other Contributions/Fundraising</i>	Memorial Foundation/Others	45,561		45,561
<i>Other Foundation Grants:</i>				
<i>Other:</i>	UHC Pay 4Value, Baptist Trust, Southern Hills, Medical Records, Interests	264,430		264,430
<i>Sub-total Other:</i>		309,991		309,991
Program Income		3,748,003		3,748,003
Total Revenue	See Form 3 Income Analysis	5,272,847	9,283,917	14,556,764
Expenses	Detail	Non-Federal Funds	Federal Funds	Total Budget
Total Personnel		1,798,403	7,275,212	9,073,615
Total Fringe Benefits		1,077,416	621,164	1,698,581
Total Travel		51,621	97,500	149,121
Total Supplies		268,259	560,725	828,984
Contractual				
Sub-total Patient Care		7,713	709,976	717,688
Sub-total Non-patient Care		834,032		834,032
Total Contractual		841,745	709,976	1,551,720
Other				
Total Other		1,235,403	19,340	1,254,743
Total Expenses		5,272,847	9,283,917	14,556,764
Revenues Less Expenses	Balanced!			