

<u>2020 Budget</u>	
Revenue:	
Contributions	US\$175,000.00
Total Income	US\$175,000.00
Expenses:	
Salary	US\$25,000.00
Total Salary	US\$25,000.00
Program Services	
Biblical Experience Trips	US\$25,000.00
TBG House	US\$25,000.00
Discipleship	US\$10,000.00
Teaching/Education	US\$15,000.00
Humanitarian Aid	US\$25,000.00
Total Supplies for Service	US\$100,000.00
Operating Expense	US\$50,000.00
Total Operating Expense	US\$50,000.00
Total Out Flow	US\$175,000.00
Surplus	US\$0.00