

TeamCJColas Uterine Cancer Foundation

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CURRENT FISCAL YEAR

CURRENT YEAR BUDGET		YEAR-TO-DATE ACTUALS	
\$	5,000.00	\$	-
\$	950.00	\$	-
\$	5,155.00		
\$	1,200.00	\$	-
\$	-	\$	-
\$	-	\$	-
\$	12,305.00	\$	-

CURRENT YEAR BUDGET		YEAR-TO-DATE ACTUALS	
\$	5,000.00	\$	-
\$	576.00	\$	-
\$	1,000.00	\$	-
\$	-	\$	-
\$	432.00	\$	-
\$	11,000.00	\$	-
\$	12,000.00		
\$	5,600.00	\$	-
\$	950.00	\$	-
\$	5,000.00	\$	-
\$	6,500.00	\$	-
\$	1,200.00	\$	-
\$	-	\$	-
\$	-	\$	-
\$	49,258.00	\$	-

TOTAL YEARLY REVENUE

TOTAL YEARLY EXPENSES

TOTAL YEARLY OPERATING OVERAGE/SURPLUS