

NeedLink Nashville**FY19 Budget**

Income	FY19 Budget
Events	\$75,500.00
Mailers and Campaigns	\$34,000.00
Donations	\$64,300.00
NES Project Help Electricity Assistance Fund	\$155,000.00
Grants	\$275,000.00
Interest Income	\$2,000.00
TOTAL INCOME	\$605,800.00
EXPENSES	
Emergency Assistance & Direct Services	\$376,000.00
Payroll & Health Benefits	\$146,786.00
Accounting & Professional Services	\$9,300.00
Office Expenses	\$10,650.00
Facilities Costs	\$22,400.00
Business Insurance	\$2,200.00
Staff and Organizational Development	\$350.00
Information Technology	\$4,200.00
Event Expenses	\$31,504.00
Fundraising Expense, Non-Event	\$2,410.00
TOTAL EXPENSES	\$605,800.00