

ABLE YOUTH
Operating Budget
2019

Income

Foundations	\$ 73,000
Corporations	\$ 20,000
Churches	\$ 1,500
Individuals	\$ 19,685
Events	<u>\$ 50,000</u>
Total Income	\$ 164,185

Expenses

Independence Camp	\$ 3,675
Super Sports Saturday	\$ 2,750
Basketball & Cheerleading	\$ 34,610
Christmas Party	\$ 900
Track & Field, Road Racing, Swimming, Tennis & Waterskiing	\$ 8,700
Carrer Exploration	\$ 850
Life Trip for Seniors to Competitive Adaptive Sports Event	\$ 4,400
Salaries, Taxes & Benefits	\$ 64,800
Prefessional Fees & Contractors	\$ 7,900
Printing, Publications & Postage	\$ 1,800
Van Expenses	\$ 4,800
Video	\$ 4,000
Insurance	\$ 9,300
Snacks	\$ 600
Registration/Renewal Fees	\$ 500
Equipment & Storage	\$ 2,400
Computer Hardware & Software	\$ 1,000
Golf Tournament Expenses	\$ 1,200
Contingency	<u>\$ 10,000</u>
Total Expenses	\$ 164,185