

# MENDING HEARTS, INC

## FY19 Budget

07/01/2018 - 06/30/2019

<b>OPERATING BUDGET</b>		PROPOSED
		ANNUAL BUDGET
		FY2019
<b>Income</b>		
Contracted Services		\$629,780.00
Donations		\$116,000.00
Grants		\$328,299.00
Insurance		\$380,000.00
Resident Revenue		\$137,398.00
Purses		\$5,000.00
Special Event		\$100,000.00
	<i>Total Income</i>	<u>\$1,696,477.00</u>
<b>Expenses</b>		
Administration		\$548,884.00
Housing		\$216,822.00
Resident Service		\$787,612.00
	<i>Total Expenses</i>	<u>\$1,553,318.00</u>
	<b>GROSS OPERATING INCOME</b>	<b>\$143,159.00</b>