Better De			
Proposed			
July 2022 - J			
001y 2022 - 0	Turic 2020		
	Total		
Income	Total		
Contributions			
Individuals	13,000.00		
Total Contributions	\$ 13,000.00		
Foundations	4,500.00		
Religious Donations	14,500.00		
State of Tenn Grant	8,000.00		
Total Income	\$ 40,000.00		
Gross Profit	\$ 40,000.00		
Expenses	7 13,000,000		
Administrative		1	
Communication	1,000.00		
Dues & Subscriptions	940.00		
Fees & Other	225.00		
Payroll Cost	600.00		
Professional Services	340.00		
Total Administrative	\$ 3,105.00		
Insurance	950.00		
Office			
Office Supplies	400.00		
Postage	400.00		
Total Office	\$ 800.00		
Programming Costs	,		
Cycle Costs	1,745.00		
Total Programming Costs	\$ 1,745.00		
Salary Cost			
Gross Salary	31,000.00		
Payroll Taxes	2,400.00		
Total Salary Cost	\$ 33,400.00		
Total Expenses	\$ 40,000.00		
Net Operating Income	\$ 0.00		
Net Income	\$ 0.00		
Cash B	asis		