

ABLE Youth, Inc.
2014 Budget

Income

Contributions and Grants	182,725
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Expenses

Salaries	
Executive Director	45,000
Program Director	15,000
Program Assistant	8,000
Accountant	1,340
Storage	3,720
Postage	200
Printing	300
Office Supplies	500
Insurance	5,200
Registration	800
Fundraising/Marketing	11,800
Audit	3,500
Trailer	2,340
Miscellaneous	1,500
Food	3,490
Program Supplies	7,500
Facility Rentals	5,750
Bus Maintenance	1,400
Other Activities	7,700
Transportation Assistance	800
Referees	4,000
Awards	2,175
Tournament Fees	1,300
Field Trips	300
Website Design & Maintenance	3,600
Green Fees & Instruction	400
Transportation	6,200
Contract Employees	550
Hotel rooms for tournaments	13,200
Snow Ski Trip	9,200
Summer Basketball Camp Scholarships (5)	2,500
Equipment	13,460
TOTAL	182,725