

TeamCJColas Uterine Cancer Foundation

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		CURRENT FISCAL YEAR	
CURRENT YEAR BUDGET		YEAR-TO-DATE ACTUALS	
\$	1,000.00	\$	-
		\$	-
\$	2,650.00		
\$	1,085.00	\$	-
\$	-	\$	-
\$	-	\$	-
\$	4,735.00	\$	-

CURRENT YEAR BUDGET		YEAR-TO-DATE ACTUALS	
\$	-	\$	-
\$	576.00	\$	-
\$	-	\$	-
\$	-	\$	-
\$	432.00	\$	-
\$	7,500.00	\$	-
\$	5,000.00		
\$	1,650.00	\$	-
\$	950.00	\$	-
\$	1,000.00	\$	-
\$	1,800.00	\$	-
\$	1,200.00	\$	-
\$	-	\$	-
\$	-	\$	-
\$	20,108.00	\$	-

TOTAL YEARLY REVENUE

TOTAL YEARLY EXPENSES

TOTAL YEARLY OPERATING OVERAGE/SURPLUS