

REVENUES FOR 2021		
MEMBERSHIP DUES		\$150.00
FUNDRAISINGS		\$10,278.65
DONATIONS		\$80,700.00
TOTAL REVENUES FOR 2021		\$91,128.65
OPERATING BUDGET FOR 2021		
INSURANCE		\$551.00
GIFT WRAPPING		\$572.61
STORAGE SHED		\$732.00
BANK FEES		\$24.00
RESEARCH		\$0.00
EVENTS		\$6,600.00
HEADSTONE		\$0.00
TAXES		\$40.46
SUPPLIES		\$2,427.55
SAM'S MEMBERSHIP FEE		\$45.00
CIVIL WAR STATUE PROJECT		\$29,720.33
TOTAL OPERATING BUDGET FOR 2021		\$40,712.95
PROJECTED REVENUES FOR 2022		
MEMBERSHIP DUES		\$150.00
FUNDRAISINGS		\$8,000.00
DONATIONS		\$5,000.00
GRANTS		\$10,000.00
TOTAL REVENUES FOR 2022		\$23,150.00
PROJECTED OPERATING BUDGET FOR 2022		
INSURANCE		\$551.00
GIFT WRAPPING		\$700.00
STORAGE SHED		\$780.00
RESEARCH		\$0.00
EVENTS		\$600.00
HEADSTONE		\$0.00
TAXES		\$200.00
SUPPLIES		\$2,500.00
SAM'S MEMBERSHIP FEE		\$45.00
CIVIL WAR STATUE PROJECT		\$47,267.43
TOTAL OPERATING BUDGET FOR 2022		\$52,643.43
PROJECTED OPERATING BUDGET FOR 2023		
INSURANCE		\$551.00

GIFT WRAPPING		\$750.00
STORAGE SHED		\$780.00
RESEARCH		
EVENTS		
HEADSTONE		
TAXES		\$200.00
SUPPLIES		\$2,500.00
SAM'S MEMBERSHIP FEE		\$45.00
TOTAL OPERATING BUDGET FOR 2023		\$4,826.00