

**Achilles International - Nashville Chapter**  
**Profit & Loss Budget Overview**  
 January through December 2019

	Jan - Dec 19
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Direct Public Support</b>	
Allstate Foundation Steve Blume	2,400.00
Giving Matters	900.00
Memorial Foundation	8,000.04
Middle Tennessee Electric	2,000.04
One America Darrin Yappen	3,000.00
Other Grants	10,020.00
Race Judicata	7,999.92
The Big Payback Community Found	6,000.00
<b>Total Direct Public Support</b>	40,320.00
<b>Special Events Income</b>	
Chipotle Achilles Night	696.00
Farm Burger Achilles Night	249.60
Hope and Possibility Income	39,996.00
<b>Total Special Events Income</b>	40,941.60
<b>Total Income</b>	81,261.60
<b>Gross Profit</b>	81,261.60
<b>Expense</b>	
<b>Awards and Grants</b>	
Benefits Paid To/For Athletes	
Guide Expense	6,000.00
Training Equipment	3,600.00
Benefits Paid To/For Athletes - Other	12,000.00
<b>Total Benefits Paid To/For Athletes</b>	21,600.00
<b>Total Awards and Grants</b>	21,600.00
<b>Business Expenses</b>	
Amy Harris Pay	15,999.96
Board Meeting	396.00
<b>Community Outreach</b>	
Friend's Life	180.00
<b>Total Community Outreach</b>	180.00
Costco Annual Fee	60.00
Email Communication	300.00
Grant Writer Fee	9,000.00
Insurance General Liability	499.92
Office Supplies	600.00
Postage	120.00

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Accrual Basis

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Promotional	499.92
Sara Solomon Pay	9,000.00
State Fee	120.00
State Solicitation Fee	120.00
USATF Coach Membership Fees	600.00
Website	300.00
Weekly Run Expenses	750.00
<b>Total Business Expenses</b>	<b>38,545.80</b>
<b>Special Event</b>	
Boulevard Bolt	48.00
CMM	120.00
Holiday Party	249.60
Hope & Possibility	19,999.92
Hot Chocolate	60.00
NYC Marathon	249.96
Shelby Bottom Boogie	60.00
<b>Total Special Event</b>	<b>20,787.48</b>
<b>Special Event Boulevard Bolt</b>	<b>60.00</b>
<b>Total Expense</b>	<b>80,993.28</b>
<b>Net Ordinary Income</b>	<b>268.32</b>
<b>Net Income</b>	<b>268.32</b>